

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B
			PJs in State:	5		
Program Progress:						
% of Funds Committed	91.07 %	93.08 %	5	97.21 %	12	12
% of Funds Disbursed	89.71 %	89.05 %	3	90.53 %	38	38
Leveraging Ratio for Rental Activities	12.36	10.41	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	92.53 %	89.27 %	3	85.01 %	40	36
% of Completed CHDO Disbursements to All CHDO Reservations***	78.87 %	76.09 %	3	73.71 %	55	54
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	87.94 %	85.27 %	1	81.48 %	65	63
% of 0-30% AMI Renters to All Renters***	38.69 %	37.79 %	1	45.54 %	33	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.53 %	1	96.14 %	100	100
Overall Ranking:			In State:	3 / 5	Nationally:	59
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$36,600	\$28,728		\$28,248	398 Units	45.40 %
Homebuyer Unit	\$7,091	\$11,420		\$15,487	435 Units	49.60 %
Homeowner-Rehab Unit	\$18,824	\$22,352		\$0	33 Units	3.80 %
TBRA Unit	\$9,091	\$3,340		\$3,211	11 Units	1.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,398	\$142,759	\$19,451
State:*	\$95,268	\$118,233	\$20,578
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	72.9	26.0	72.7	0.0	Single/Non-Elderly:	36.7	11.5	21.2	0.0
Black/African American:	6.8	3.2	6.1	0.0	Elderly:	25.1	2.1	42.4	0.0
Asian:	1.0	4.6	0.0	0.0	Related/Single Parent:	16.1	19.3	15.2	0.0
American Indian/Alaska Native:	1.5	0.7	0.0	0.0	Related/Two Parent:	12.1	52.9	12.1	0.0
Native Hawaiian/Pacific Islander:	0.5	0.2	0.0	0.0	Other:	9.8	13.3	9.1	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0					
Asian and White:	0.0	0.7	3.0	0.0					
Black/African American and White:	0.3	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.3	0.0	3.0	0.0					
Other Multi Racial:	0.5	0.2	0.0	0.0					
Asian/Pacific Islander:	1.3	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	15.1	63.2	15.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	60.8	12.0	39.4	0.0	Section 8:	9.0	0.5 [#]		
2 Persons:	15.8	12.0	45.5	0.0	HOME TBRA:	2.5			
3 Persons:	12.1	23.4	6.1	0.0	Other:	5.5			
4 Persons:	7.0	23.7	6.1	0.0	No Assistance:	82.9			
5 Persons:	2.3	13.8	0.0	0.0					
6 Persons:	1.5	8.7	3.0	0.0					
7 Persons:	0.3	4.8	0.0	0.0					
8 or more Persons:	0.3	1.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 59
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	92.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	78.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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